

West Central Texas: New Innovators' Professional Learning Network

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TITLE	Ross: Executive Director
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GEOGRAPHIC SCOPE OF AREA (CITY, SUB-COUNTY, COUNTY, OR MULTI-COUNTY)	19 county region
POPULATION OF AREA	326,000
PRIMARILY URBAN, RURAL, SUBURBAN?	Primarily rural with one urban center
IS BOARD INCORPORATED?	Yes, for purposes of fundraising.
NUMBER OF STAFF DEDICATED TO BOARD WORK	12 regular staff, 1 part-time staff

EMPLOYER OF RECORD FOR BOARD STAFF (i.e., the incorporated board, county government, community college, etc.)	Region XIV Education Service Center – quasi-governmental entity associated with secondary education
TOTAL BOARD BUDGET	\$11,312,304 – resources \$2,112,853 – Board support; contractor support for facilities, technology and communications; \$315,000 for incumbent worker training and approximately \$140,000 in incentive funds for workforce contractor
WIA DOLLARS BUDGETED FOR BOARD WORK	Approximately \$1,080,000
PERCENT OF TOTAL WIA ALLOCATION	19.8%
LIST NON-WIA FUNDING SOURCES FOR BOARD WORK, IF ANY	TANF - \$1,483,407 Food Stamp Employment and Training - \$292,104 Project RIO - \$93,009 Employment Services - \$43,576 TXDOT (transportation) - \$123,323 Texas Vets Commission - \$21,080 Childcare - \$5,979,604
NUMBER OF BOARD MEMBERS	30
STANDING COMMITTEES	Executive Committee Workforce Intelligence Critical Skills Regional Partnerships Workforce Investment Fund
MAJOR BOARD GOALS	Develop and disseminate workforce intelligence to all parties. Serve as a regional neutral convener of key organizations to create common focus around focus issues.

	Move to a skills based system.
Y/N: DOES THE BOARD HAVE....	A firewall between the board's staffing/work and one-stop services? <u> Y </u> Fiscal agent role? <u> Y </u>
Y/N: DOES THE BOARD HAVE.....	By-laws? <u> y </u> Strategic plan for the board's work (as opposed to one for the one-stop's work?) <u> Y </u> Written agreement between board and CEOs? <u> Y </u> Written charter agreement between board and one-stop operator? <u> Y </u> Contract with a competitively procured one-stop operator? <u> Y </u>
IS THE BOARD OR DIRECTOR A MEMBER OF...	NAWB <u> Y </u> NACO <u> </u> The Workforce Alliance <u> Y </u> A State WIB Association <u> Y </u> NAWDP <u> </u> Other National Organizations: Other State Organizations: Texas Economic Development Council Texas Organization of Rural Community Hospitals